

Annual Financial Report of Fees from Building Code Enforcement Program
Town of Apex, North Carolina
Fiscal Year Ended – June 30, 2025

In accordance with NC Senate Bill 372, no later than October 1 of 2023, 2024 and 2025, every local government shall publish an annual financial report on how it used fees from the prior fiscal year for the support, administration, and implementation of its building code enforcement program as required by [G.S. 160D-402\(d\)](#).

The Inspection Department is responsible for enforcing the State of North Carolina building codes, as well as the Town of Apex’s code of ordinances. In addition, the Department accepts plans for review and issues building, electrical, plumbing, and mechanical permits for new construction, additions to existing structures, and alterations to existing structures. The department also enforces minimum housing violations, nuisance violations, and junk vehicle violations.

The department employs **27** full-time employees, and departmental oversight is provided by the **Inspections and Permits Director**.

	<u>FY2025 Budget</u>	<u>FY2025 Actuals</u>
Revenues:		
Residential Permits	\$1,361,200	\$1,508,711
Commercial Permits	\$500,000	\$958,552
Inspection/Reinspection Fees	\$240,000	\$148,667
Fire Inspections	\$34,000	\$95,927
Total Revenues	<u>\$2,135,200</u>	<u>\$2,711,857</u>
Expenditures:		
Personnel	\$3,405,900	\$3,021,547
Professional Services	\$125,000	\$95,582
Operations	\$361,303	\$425,871
Debt Service	\$153,309	\$153,309
Total Expenditures	<u>\$4,045,512</u>	<u>\$3,696,307</u>
Revenues (under) Expenditures	(\$1,910,312)	(\$765,343)
Restricted Fund Balance - Beginning		-
Restricted Fund Balance - Ending		<u>-</u>