

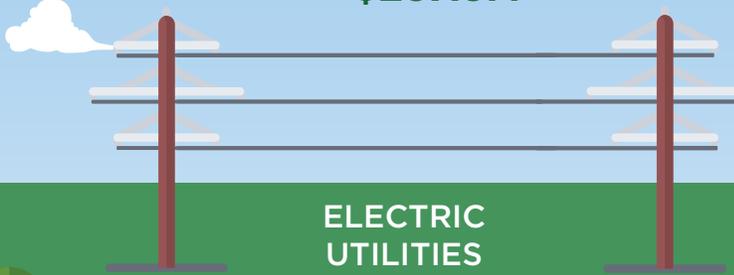
TOWN OF APEX FY 2025-2026 BUDGET \$237.3M



WATER
\$13.6M



ELECTRIC UTILITIES
\$63.4M



COMMUNITY,
PLANNING, &
DEVELOPMENT
SERVICES
\$13.1M



PARKS & RECREATION
\$17.9M



DEBT SERVICE
(ALL FUNDS)
\$18.9M



FIRE
\$19.2M



SOLID WASTE
\$8.7M



POLICE
\$26.7M



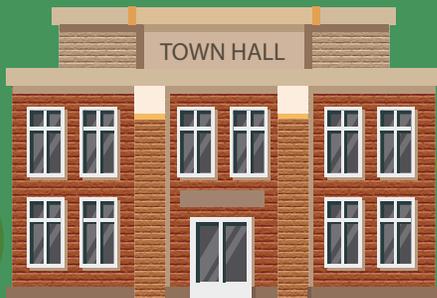
TRANSIT
\$1.2M



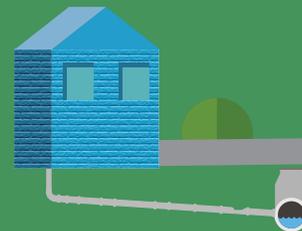
AFFORDABLE
HOUSING
\$2.1M



GENERAL
ADMINISTRATION
\$5M



SEWAGE
\$18.6M



FLEET &
FACILITIES
\$3.7M



INTERNAL OPERATIONS
\$13.6M



STORMWATER
\$3.2M



STREETS &
SIDEWALKS
\$8.4M