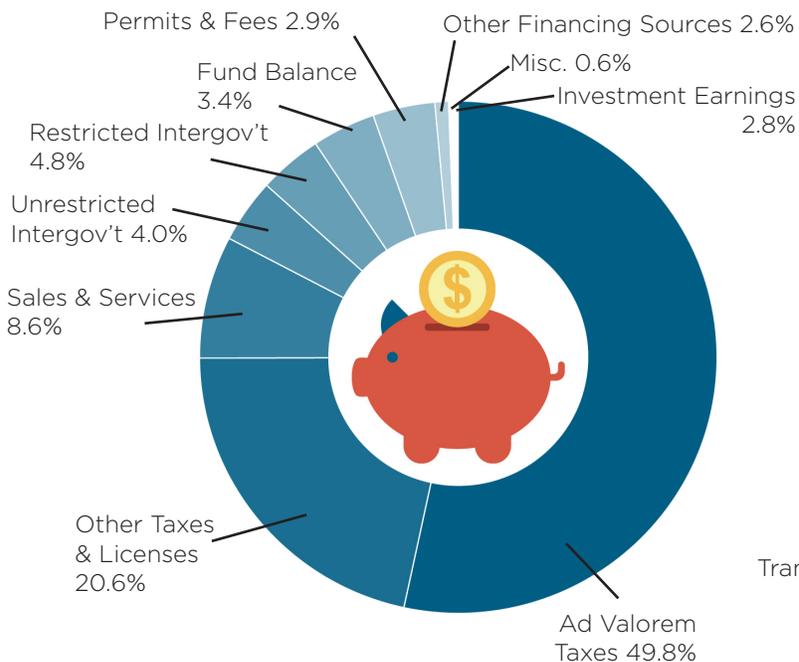
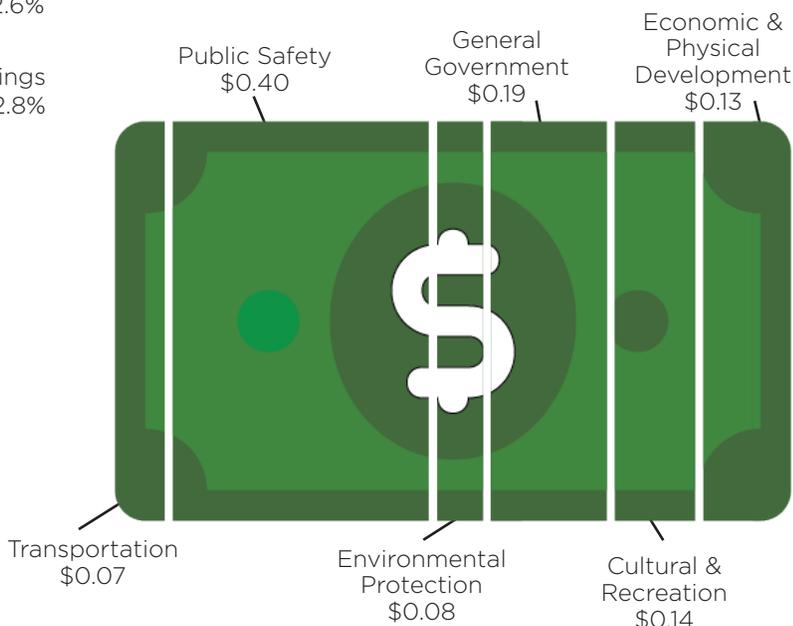


# Town of Apex, North Carolina FY 2025 - 2026 General Fund Annual Budget

## Where does the money come from?



## Where does the money go?



## General Fund Positions Added

Human Resources	1
Information Technology	2
Economic Development	0.75
Communications	2
Finance	1.25
Community Development & Neighborhood Connections	2
Facility Services	1
Police	2.25
Fire	6
Transportation & Infrastructure Development	1
Parks, Recreation, & Cultural Resources	6
<b>TOTAL</b>	<b>25.25</b>

## Major Projects

Fire Station 3 Addition and Renovation	\$3,900,000
Annual Pavement Management	\$2,591,200
Apex Peakway North Widening	\$1,200,000
Beaver Creek Greenway Extension	\$672,000
Downtown Streetscape	\$1,000,000
Fire Engine Pumper Replacement	\$1,250,000
Fire Warehouse and Storage Building	\$1,404,000
South Salem Street Bicycle Connection	\$1,062,000
Wimberly Road Park Design	\$1,000,000

## Tax Base

 **Total Tax Base:**  
**\$20.58 Billion**

 **82%**  
**Residential**

 **\$30**  
**Vehicle Fee**

 **AAA**  
**Bond Rating**

 **18%**  
**Commercial**

 **1¢ on**  
**Tax Rate =**  
**\$2,051,400**