

**Annual Financial Report of Fees from Building Code Enforcement Program
Town of Apex, North Carolina
Fiscal Year Ended – June 30, 2024**

In accordance with NC Senate Bill 372, no later than October 1 of 2023, 2024 and 2025, every local government shall publish an annual financial report on how it used fees from the prior fiscal year for the support, administration, and implementation of its building code enforcement program as required by [G.S. 160D-402\(d\)](#).

The Inspection Department is responsible for enforcing the State of North Carolina building codes, as well as the Town of Apex’s code of ordinances. In addition, the Department accepts plans for review and issues building, electrical, plumbing, and mechanical permits for new construction, additions to existing structures, and alterations to existing structures. The department also enforces minimum housing violations, nuisance violations, and junk vehicle violations.

The department employs **23** full-time employees – **11** Building Code Officials, **3** Permit Specialist, **4** Plans Examiners, **2** Building Official Supervisors, **1** Plans and Permit Supervisor and **1** Sr. Program Support Specialist.

Departmental oversight is provided by the **Inspections and Permits Director**.

	FY2024 Budget	FY2024 Actuals
Revenues:		
Residential Permits	\$ 1,200,000	\$ 1,520,623
Commercial Permits	310,000	892,887
Inspection/Reinspection Fees	120,000	264,598
Fire Inspections	20,000	91,636
Total Revenues	<u>1,650,000</u>	<u>2,769,744</u>
Expenditures:		
Personnel	2,835,500	2,753,062
Professional Services	5,600	6,225
Operations	535,300	421,843
Debt Service	1,313,400	160,019
Total Expenditures	<u>4,689,800</u>	<u>3,341,149</u>
Revenues (under) Expenditures	(3,039,800)	(571,405)
Restricted Fund Balance - Beginning		(193,938)
Restricted Fund Balance - Ending		<u>(765,343)</u>